

Children's Treatment Services

What does this appropriation support?

This program provides services for families and children to prevent child abuse and neglect (CA/N) and to treat the negative consequences when CA/N occurs. These services are administered by third party providers and include counseling and therapy, parent aide and education services, intensive in-home services (family preservation) and crisis nursery. Services are provided in order to keep children from entering alternative care as well as return children safely to their homes.

What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020, 210.001, 211.180

Is this a federally mandated program? No.

Are there federal matching requirements?

Most Children's Treatment Services expenditures do not have a federal match source. Some expenditures are used as state maintenance of effort (MOE) to earn the federal IV-B Part 2 family preservation grant and support other block grants.

What are the expenditures?

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Planned
GR	\$8,328,479	\$8,076,190	\$7,979,190	\$6,378,905
FEDERAL	\$5,485,997	\$5,486,047	\$5,486,047	\$4,656,047
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$13,814,476	\$13,562,237	\$13,465,237	\$11,034,952

What are the sources of other funds?

Not applicable.

Who is eligible?

- Children receiving Family Centered Services;
- Children with abuse/neglect investigations;
- Children in Alternative Care, families of children in Alternative Care;
- Families referred by community professionals;
- Self referral families;
- Families receiving Adoption Subsidy; and
- Children in Juvenile Court Diversion.

How many people have been served?

